



PRESUPUESTO INSTITUCIONAL POR OBJETO DEL GASTO  
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR  
TOTAL GASTOS  
(En Bolivianos)

Entida 580 Depósitos Aduaneros Bolivianos

| COD.<br>OBJ. | DESCRIPCIÓN                                                          | Ent. Trf. | T.G.N. |       |        |       |           |          |         |         |          |        | Total<br>TGN | TGN Otros<br>Ingresos | Recursos<br>Específicos | Donaciones<br>Internas | Creditos<br>Externos | Donaciones<br>Externas | Creditos<br>Internos | TOTAL       |
|--------------|----------------------------------------------------------------------|-----------|--------|-------|--------|-------|-----------|----------|---------|---------|----------|--------|--------------|-----------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|-------------|
|              |                                                                      |           | TGN    | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB |              |                       |                         |                        |                      |                        |                      |             |
|              | TOTAL GENERAL GASTOS                                                 |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 132,540,004             | 0                      | 0                    | 0                      | 0                    | 132,540,004 |
| 1            | SERVICIOS PERSONALES                                                 |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 29,417,165              | 0                      | 0                    | 0                      | 0                    | 29,417,165  |
| 1.1          | Empleados Permanentes                                                |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 23,734,043              | 0                      | 0                    | 0                      | 0                    | 23,734,043  |
| 1.1.2        | BONO DE ANTIGÜEDAD                                                   |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 4,218,048               | 0                      | 0                    | 0                      | 0                    | 4,218,048   |
| 1.1.2.20     | Bono de Antigüedad                                                   | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 4,218,048               | 0                      | 0                    | 0                      | 0                    | 4,218,048   |
| 1.1.3        | Bonificaciones                                                       |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 556,320                 | 0                      | 0                    | 0                      | 0                    | 556,320     |
| 1.1.3.10     | Bono de Frontera                                                     | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 556,320                 | 0                      | 0                    | 0                      | 0                    | 556,320     |
| 1.1.4        | Agualdals                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,788,773               | 0                      | 0                    | 0                      | 0                    | 1,788,773   |
| 1.1.6        | Asignaciones Familiares                                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 479,982                 | 0                      | 0                    | 0                      | 0                    | 479,982     |
| 1.1.7        | Sueldos                                                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 16,690,920              | 0                      | 0                    | 0                      | 0                    | 16,690,920  |
| 1.2          | Empleados No Permanentes                                             |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,150,836               | 0                      | 0                    | 0                      | 0                    | 1,150,836   |
| 1.2.1        | Personal Eventual                                                    | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,150,836               | 0                      | 0                    | 0                      | 0                    | 1,150,836   |
| 1.3          | Previsión Social                                                     |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,779,154               | 0                      | 0                    | 0                      | 0                    | 3,779,154   |
| 1.3.1        | Aporte Patronal al Seguro Social                                     |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,326,832               | 0                      | 0                    | 0                      | 0                    | 3,326,832   |
| 1.3.1.10     | Régimen de Corto Plazo (Salud)                                       | 0417      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 2,261,613               | 0                      | 0                    | 0                      | 0                    | 2,261,613   |
| 1.3.1.20     | PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO PLAZO                   | 0999      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 386,736                 | 0                      | 0                    | 0                      | 0                    | 386,736     |
| 1.3.1.31     | Aporte Patronal Solidario 3%                                         | 0999      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 678,483                 | 0                      | 0                    | 0                      | 0                    | 678,483     |
| 1.3.2        | Aporte Patronal para Vivienda                                        | 0342      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 452,322                 | 0                      | 0                    | 0                      | 0                    | 452,322     |
| 1.5          | PREVISIONES PARA INCREMENTO DE GASTOS EN SERVICIOS PERSONALES        |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 753,132                 | 0                      | 0                    | 0                      | 0                    | 753,132     |
| 1.5.4        | Otras Previsiones                                                    | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 753,132                 | 0                      | 0                    | 0                      | 0                    | 753,132     |
| 2            | SERVICIOS NO PERSONALES                                              |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 42,428,590              | 0                      | 0                    | 0                      | 0                    | 42,428,590  |
| 2.1          | Servicios Básicos                                                    |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,231,668               | 0                      | 0                    | 0                      | 0                    | 3,231,668   |
| 2.1.1        | Comunicaciones                                                       | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 93,624                  | 0                      | 0                    | 0                      | 0                    | 93,624      |
| 2.1.2        | Energía Eléctrica                                                    | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,607,400               | 0                      | 0                    | 0                      | 0                    | 1,607,400   |
| 2.1.3        | Agua                                                                 | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 125,400                 | 0                      | 0                    | 0                      | 0                    | 125,400     |
| 2.1.4        | TELEFONÍA                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 105,312                 | 0                      | 0                    | 0                      | 0                    | 105,312     |
| 2.1.6        | INTERNET                                                             | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,299,932               | 0                      | 0                    | 0                      | 0                    | 1,299,932   |
| 2.2          | Servicios de Transporte y Seguros                                    |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 17,365,578              | 0                      | 0                    | 0                      | 0                    | 17,365,578  |
| 2.2.1        | Pasajes                                                              |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 573,802                 | 0                      | 0                    | 0                      | 0                    | 573,802     |
| 2.2.1.10     | Pasajes al Interior del País                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 573,802                 | 0                      | 0                    | 0                      | 0                    | 573,802     |
| 2.2.2        | Viáticos                                                             |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 407,510                 | 0                      | 0                    | 0                      | 0                    | 407,510     |
| 2.2.2.10     | Viáticos por Viajes al Interior del País                             | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 390,221                 | 0                      | 0                    | 0                      | 0                    | 390,221     |
| 2.2.2.20     | Viáticos por Viajes al Exterior del País                             | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 17,289                  | 0                      | 0                    | 0                      | 0                    | 17,289      |
| 2.2.3        | Fletes y Almacenamiento                                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 12,148,020              | 0                      | 0                    | 0                      | 0                    | 12,148,020  |
| 2.2.5        | Seguros                                                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,602,058               | 0                      | 0                    | 0                      | 0                    | 3,602,058   |
| 2.2.6        | Transporte de Personal                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 634,188                 | 0                      | 0                    | 0                      | 0                    | 634,188     |
| 2.3          | Alquileres                                                           |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 9,759,396               | 0                      | 0                    | 0                      | 0                    | 9,759,396   |
| 2.3.1        | ALQUILER DE INMUEBLES                                                | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 9,111,264               | 0                      | 0                    | 0                      | 0                    | 9,111,264   |
| 2.3.2        | Alquiler de Equipos y Maquinarias                                    | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 630,132                 | 0                      | 0                    | 0                      | 0                    | 630,132     |
| 2.3.4        | Otros Alquileres                                                     | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 18,000                  | 0                      | 0                    | 0                      | 0                    | 18,000      |
| 2.4          | Instalación, Mantenimiento y Reparaciones                            |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,219,468               | 0                      | 0                    | 0                      | 0                    | 3,219,468   |
| 2.4.1        | Mantenimiento y Reparación de Inmuebles, Muebles y Equipos           |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 3,155,668               | 0                      | 0                    | 0                      | 0                    | 3,155,668   |
| 2.4.1.10     | Mantenimiento y Reparación de Inmuebles                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,623,026               | 0                      | 0                    | 0                      | 0                    | 1,623,026   |
| 2.4.1.20     | MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS, MAQUINARIA Y EQUIPOS        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 1,519,842               | 0                      | 0                    | 0                      | 0                    | 1,519,842   |
| 2.4.1.30     | Mantenimiento y Reparación de Muebles y Enseres                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 12,800                  | 0                      | 0                    | 0                      | 0                    | 12,800      |
| 2.4.3        | Otros Gastos por Concepto de Instalación, Mantenimiento y Reparación | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 63,800                  | 0                      | 0                    | 0                      | 0                    | 63,800      |
| 2.5          | Servicios Profesionales y Comerciales                                |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0            | 0                     | 2,006,404               | 0                      | 0                    | 0                      | 0                    | 2,006,404   |



PRESUPUESTO INSTITUCIONAL POR OBJETO DEL GASTO  
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR  
TOTAL GASTOS  
(En Bolivianos)

Entida 580 Depósitos Aduaneros Bolivianos

| COD.<br>OBJ. | DESCRIPCIÓN                                                                                                               | Ent. Trf. | T.G.N. |       |        |       |           |          |         |         |          |        |   | Total<br>TGN | TGN Otros<br>Ingresos | Recursos<br>Específicos | Donaciones<br>Internas | Creditos<br>Externos | Donaciones<br>Externas | Creditos<br>Internos | TOTAL       |
|--------------|---------------------------------------------------------------------------------------------------------------------------|-----------|--------|-------|--------|-------|-----------|----------|---------|---------|----------|--------|---|--------------|-----------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|-------------|
|              |                                                                                                                           |           | TGN    | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB |   |              |                       |                         |                        |                      |                        |                      |             |
|              | TOTAL GENERAL GASTOS                                                                                                      |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 132,540,004             | 0                      | 0                    | 0                      | 0                    | 132,540,004 |
| 2.5.1        | Médicos, Sanitarios y Sociales                                                                                            |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,000                  | 0                      | 0                    | 0                      | 0                    | 10,000      |
| 2.5.1.20     | GASTOS ESPECIALIZADOS POR ATENCIÓN MÉDICA Y OTROS                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,000                  | 0                      | 0                    | 0                      | 0                    | 10,000      |
| 2.5.2        | ESTUDIOS, INVESTIGACIONES, AUDITORÍAS EXTERNAS Y REVALORIZACIONES                                                         |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 341,647                 | 0                      | 0                    | 0                      | 0                    | 341,647     |
| 2.5.2.20     | CONSULTORES INDIVIDUALES DE LÍNEA                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 161,647                 | 0                      | 0                    | 0                      | 0                    | 161,647     |
| 2.5.2.30     | AUDITORÍAS EXTERNAS                                                                                                       | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 180,000                 | 0                      | 0                    | 0                      | 0                    | 180,000     |
| 2.5.3        | Comisiones y Gastos Bancarios                                                                                             | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 5,220                   | 0                      | 0                    | 0                      | 0                    | 5,220       |
| 2.5.4        | Lavandería, Limpieza e Higiene                                                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,352,626               | 0                      | 0                    | 0                      | 0                    | 1,352,626   |
| 2.5.5        | Publicidad                                                                                                                | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 103,400                 | 0                      | 0                    | 0                      | 0                    | 103,400     |
| 2.5.6        | Servicios de Imprenta, Fotocopiado y Fotográficos                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 110,231                 | 0                      | 0                    | 0                      | 0                    | 110,231     |
| 2.5.7        | Capacitación del Personal                                                                                                 | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 40,000                  | 0                      | 0                    | 0                      | 0                    | 40,000      |
| 2.5.9        | Servicios Manuales                                                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 43,280                  | 0                      | 0                    | 0                      | 0                    | 43,280      |
| 2.6          | Otros Servicios No Personales                                                                                             |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 6,846,076               | 0                      | 0                    | 0                      | 0                    | 6,846,076   |
| 2.6.2        | Gastos Judiciales                                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 23,864                  | 0                      | 0                    | 0                      | 0                    | 23,864      |
| 2.6.3        | Derechos sobre Bienes Intangibles                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 74,812                  | 0                      | 0                    | 0                      | 0                    | 74,812      |
| 2.6.6        | SERVICIO DE SEGURIDAD DE LOS BATALLONES DE SEGURIDAD FÍSICA DE LA POLICÍA BOLIVIANA, LAS FUERZAS                          |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 6,701,400               | 0                      | 0                    | 0                      | 0                    | 6,701,400   |
| 2.6.6.20     | Servicios Privados                                                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 6,701,400               | 0                      | 0                    | 0                      | 0                    | 6,701,400   |
| 2.6.9        | Otros Servicios No Personales                                                                                             |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 46,000                  | 0                      | 0                    | 0                      | 0                    | 46,000      |
| 2.6.9.30     | Pago por Trabajos Dirigidos y Pasantías                                                                                   | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 36,000                  | 0                      | 0                    | 0                      | 0                    | 36,000      |
| 2.6.9.90     | Otros                                                                                                                     | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,000                  | 0                      | 0                    | 0                      | 0                    | 10,000      |
| 3            | MATERIALES Y SUMINISTROS                                                                                                  |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 7,830,082               | 0                      | 0                    | 0                      | 0                    | 7,830,082   |
| 3.1          | Alimentos y Productos Agroforestales                                                                                      |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,961,308               | 0                      | 0                    | 0                      | 0                    | 1,961,308   |
| 3.1.1        | ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO ESCOLAR Y OTROS                                                               |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,920,908               | 0                      | 0                    | 0                      | 0                    | 1,920,908   |
| 3.1.1.10     | GASTOS POR REFRIGERIOS AL PERSONAL PERMANENTE, EVENTUAL Y CONSULTORES INDIVIDUALES DE LÍNEA DE LAS INSTITUCIONES PÚBLICAS | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,882,008               | 0                      | 0                    | 0                      | 0                    | 1,882,008   |
| 3.1.1.20     | Gastos por Alimentación y Otros Similares                                                                                 | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 38,900                  | 0                      | 0                    | 0                      | 0                    | 38,900      |
| 3.1.2        | Alimentos para Animales                                                                                                   | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 12,000                  | 0                      | 0                    | 0                      | 0                    | 12,000      |
| 3.1.3        | Productos Agrícolas, Pecuarios y Forestales                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 28,400                  | 0                      | 0                    | 0                      | 0                    | 28,400      |
| 3.2          | Productos de Papel, Cartón e Impresos                                                                                     |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 281,569                 | 0                      | 0                    | 0                      | 0                    | 281,569     |
| 3.2.1        | Papel                                                                                                                     | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 227,191                 | 0                      | 0                    | 0                      | 0                    | 227,191     |
| 3.2.2        | Productos de Artes Gráficas                                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 52,878                  | 0                      | 0                    | 0                      | 0                    | 52,878      |
| 3.2.5        | Periódicos y Boletines                                                                                                    | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,500                   | 0                      | 0                    | 0                      | 0                    | 1,500       |
| 3.3          | Textiles y Vestuario                                                                                                      |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 762,192                 | 0                      | 0                    | 0                      | 0                    | 762,192     |
| 3.3.1        | HILADOS, TELAS, FIBRAS Y ALGODÓN                                                                                          | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,600                   | 0                      | 0                    | 0                      | 0                    | 3,600       |
| 3.3.2        | Confecciones Textiles                                                                                                     | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 255,000                 | 0                      | 0                    | 0                      | 0                    | 255,000     |
| 3.3.3        | Prendas de Vestir                                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 354,242                 | 0                      | 0                    | 0                      | 0                    | 354,242     |
| 3.3.4        | Calzados                                                                                                                  | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 149,350                 | 0                      | 0                    | 0                      | 0                    | 149,350     |
| 3.4          | COMBUSTIBLES, PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y OTRAS FUENTES DE ENERGÍA                                                |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,876,083               | 0                      | 0                    | 0                      | 0                    | 2,876,083   |
| 3.4.1        | COMBUSTIBLES, LUBRICANTES, DERIVADOS Y OTRAS FUENTES DE ENERGÍA                                                           |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 447,975                 | 0                      | 0                    | 0                      | 0                    | 447,975     |
| 3.4.1.10     | Combustibles, Lubricantes y Derivados para Consumo                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 447,975                 | 0                      | 0                    | 0                      | 0                    | 447,975     |
| 3.4.2        | Productos Químicos y Farmacéuticos                                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 145,191                 | 0                      | 0                    | 0                      | 0                    | 145,191     |
| 3.4.3        | Llantas y Neumáticos                                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 148,800                 | 0                      | 0                    | 0                      | 0                    | 148,800     |
| 3.4.4        | Productos de Cuero y Caucho                                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 14,250                  | 0                      | 0                    | 0                      | 0                    | 14,250      |
| 3.4.5        | Productos de Minerales no Metálicos y Plásticos                                                                           | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,526,322               | 0                      | 0                    | 0                      | 0                    | 1,526,322   |
| 3.4.6        | Productos Metálicos                                                                                                       | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 500,835                 | 0                      | 0                    | 0                      | 0                    | 500,835     |
| 3.4.8        | Herramientas Menores                                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 92,710                  | 0                      | 0                    | 0                      | 0                    | 92,710      |
| 3.9          | Productos Varios                                                                                                          |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,948,930               | 0                      | 0                    | 0                      | 0                    | 1,948,930   |
| 3.9.1        | MATERIAL DE LIMPIEZA E HIGIENE                                                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 17,270                  | 0                      | 0                    | 0                      | 0                    | 17,270      |



PRESUPUESTO INSTITUCIONAL POR OBJETO DEL GASTO  
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR  
TOTAL GASTOS  
(En Bolivianos)

Entida 580 Depósitos Aduaneros Bolivianos

| COD.<br>OBJ. | DESCRIPCIÓN                                                                                                         | Ent. Trf. | T.G.N. |       |        |       |           |          |         |         |          |        |   | Total<br>TGN | TGN Otros<br>Ingresos | Recursos<br>Específicos | Donaciones<br>Internas | Creditos<br>Externos | Donaciones<br>Externas | Creditos<br>Internos | TOTAL       |
|--------------|---------------------------------------------------------------------------------------------------------------------|-----------|--------|-------|--------|-------|-----------|----------|---------|---------|----------|--------|---|--------------|-----------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|-------------|
|              |                                                                                                                     |           | TGN    | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-HEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB |   |              |                       |                         |                        |                      |                        |                      |             |
|              | TOTAL GENERAL GASTOS                                                                                                |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 132,540,004             | 0                      | 0                    | 0                      | 0                    | 132,540,004 |
| 3.9.3        | Utensilios de Cocina y Comedor                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,000                   | 0                      | 0                    | 0                      | 0                    | 3,000       |
| 3.9.4        | Instrumental Menor Médico-Quirúrgico                                                                                | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 34,725                  | 0                      | 0                    | 0                      | 0                    | 34,725      |
| 3.9.5        | ÚTILES DE ESCRITORIO Y OFICINA                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,168,645               | 0                      | 0                    | 0                      | 0                    | 1,168,645   |
| 3.9.7        | ÚTILES Y MATERIALES ELÉCTRICOS                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 172,130                 | 0                      | 0                    | 0                      | 0                    | 172,130     |
| 3.9.8        | Otros Repuestos y Accesorios                                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 553,160                 | 0                      | 0                    | 0                      | 0                    | 553,160     |
| 4            | ACTIVOS REALES                                                                                                      |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 23,687,465              | 0                      | 0                    | 0                      | 0                    | 23,687,465  |
| 4.2          | Construcciones                                                                                                      |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 21,732,715              | 0                      | 0                    | 0                      | 0                    | 21,732,715  |
| 4.2.2        | Construcciones y Mejoras de Bienes Públicos Nacionales de Dominio Privado                                           |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 21,732,715              | 0                      | 0                    | 0                      | 0                    | 21,732,715  |
| 4.2.2.30     | Otras Construcciones y Mejoras de Bienes Públicos de Dominio Privado                                                | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 21,022,215              | 0                      | 0                    | 0                      | 0                    | 21,022,215  |
| 4.2.2.40     | Supervisión de Construcciones y Mejoras de Bienes Públicos de Dominio Privado                                       | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 710,500                 | 0                      | 0                    | 0                      | 0                    | 710,500     |
| 4.3          | Maquinaria y Equipo                                                                                                 |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,954,750               | 0                      | 0                    | 0                      | 0                    | 1,954,750   |
| 4.3.1        | Equipo de Oficina y Muebles                                                                                         |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 269,838                 | 0                      | 0                    | 0                      | 0                    | 269,838     |
| 4.3.1.10     | Equipo de Oficina y Muebles                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 91,600                  | 0                      | 0                    | 0                      | 0                    | 91,600      |
| 4.3.1.20     | Equipo de Computación                                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 178,238                 | 0                      | 0                    | 0                      | 0                    | 178,238     |
| 4.3.3        | Equipo de Transporte, Tracción y Elevación                                                                          |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,149,412               | 0                      | 0                    | 0                      | 0                    | 1,149,412   |
| 4.3.3.30     | MAQUINARIA Y EQUIPO DE TRANSPORTE                                                                                   | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,149,412               | 0                      | 0                    | 0                      | 0                    | 1,149,412   |
| 4.3.4        | Equipo Médico y de Laboratorio                                                                                      | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 19,500                  | 0                      | 0                    | 0                      | 0                    | 19,500      |
| 4.3.5        | Equipo de Comunicación                                                                                              | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 283,600                 | 0                      | 0                    | 0                      | 0                    | 283,600     |
| 4.3.7        | Otra Maquinaria y Equipo                                                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 232,400                 | 0                      | 0                    | 0                      | 0                    | 232,400     |
| 6            | SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE OTROS PASIVOS                                                         |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 7,449,563               | 0                      | 0                    | 0                      | 0                    | 7,449,563   |
| 6.6          | Gastos Devengados No Pagados - Otras Fuentes                                                                        |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 5,121,695               | 0                      | 0                    | 0                      | 0                    | 5,121,695   |
| 6.6.1        | Gastos Devengados No Pagados por Servicios Personales                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,952,610               | 0                      | 0                    | 0                      | 0                    | 1,952,610   |
| 6.6.2        | Gastos Devengados No Pagados por Servicios No Personales, Materiales y Suministros, Activos Reales y Financieros, y |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,531,085               | 0                      | 0                    | 0                      | 0                    | 2,531,085   |
| 6.6.2.10     | Gastos Devengados No Pagados por Servicios No Personales                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,531,085               | 0                      | 0                    | 0                      | 0                    | 2,531,085   |
| 6.6.4        | Gastos Devengados No Pagados por Retenciones                                                                        | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 638,000                 | 0                      | 0                    | 0                      | 0                    | 638,000     |
| 6.8          | Disminución de Otros Pasivos                                                                                        |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,327,868               | 0                      | 0                    | 0                      | 0                    | 2,327,868   |
| 6.8.2        | Pago de Beneficios Sociales                                                                                         | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,327,868               | 0                      | 0                    | 0                      | 0                    | 2,327,868   |
| 8            | IMPUESTOS, REGALIAS Y TASAS                                                                                         |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 21,727,139              | 0                      | 0                    | 0                      | 0                    | 21,727,139  |
| 8.1          | Renta Interna                                                                                                       |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,509,285              | 0                      | 0                    | 0                      | 0                    | 10,509,285  |
| 8.1.1        | Impuesto sobre las Utilidades de las Empresas                                                                       | 0099      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,500,000               | 0                      | 0                    | 0                      | 0                    | 2,500,000   |
| 8.1.2        | Impuesto a las Transacciones                                                                                        | 0099      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,188,701               | 0                      | 0                    | 0                      | 0                    | 2,188,701   |
| 8.1.3        | Impuesto al Valor Agregado Mercado Interno                                                                          | 0099      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 5,820,584               | 0                      | 0                    | 0                      | 0                    | 5,820,584   |
| 8.3          | Impuestos Municipales                                                                                               |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 289,389                 | 0                      | 0                    | 0                      | 0                    | 289,389     |
| 8.3.1        | Impuesto a la Propiedad de Bienes                                                                                   |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 289,389                 | 0                      | 0                    | 0                      | 0                    | 289,389     |
| 8.3.1.10     | BIENES INMUEBLES                                                                                                    | 1601      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,000                  | 0                      | 0                    | 0                      | 0                    | 10,000      |
| 8.3.1.10     | BIENES INMUEBLES                                                                                                    | 1743      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 210,000                 | 0                      | 0                    | 0                      | 0                    | 210,000     |
| 8.3.1.10     | BIENES INMUEBLES                                                                                                    | 1805      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 9,500                   | 0                      | 0                    | 0                      | 0                    | 9,500       |
| 8.3.1.20     | Vehículos Automotores                                                                                               | 1201      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 47,000                  | 0                      | 0                    | 0                      | 0                    | 47,000      |
| 8.3.1.20     | Vehículos Automotores                                                                                               | 1209      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,000                   | 0                      | 0                    | 0                      | 0                    | 3,000       |
| 8.3.1.20     | Vehículos Automotores                                                                                               | 1401      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,445                   | 0                      | 0                    | 0                      | 0                    | 3,445       |
| 8.3.1.20     | Vehículos Automotores                                                                                               | 1601      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 4,000                   | 0                      | 0                    | 0                      | 0                    | 4,000       |
| 8.3.1.20     | Vehículos Automotores                                                                                               | 1701      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,444                   | 0                      | 0                    | 0                      | 0                    | 2,444       |
| 8.5          | Tasas, Multas y Otros                                                                                               |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,858,266              | 0                      | 0                    | 0                      | 0                    | 10,858,266  |
| 8.5.1        | Tasas                                                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 6,781                   | 0                      | 0                    | 0                      | 0                    | 6,781       |
| 8.5.2        | Derechos                                                                                                            | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,828,469              | 0                      | 0                    | 0                      | 0                    | 10,828,469  |
| 8.5.9        | Otros                                                                                                               | 0000      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 23,016                  | 0                      | 0                    | 0                      | 0                    | 23,016      |



PRESUPUESTO INSTITUCIONAL POR OBJETO DEL GASTO  
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR  
TOTAL GASTOS  
(En Bolivianos)

Entida 580 Depósitos Aduaneros Bolivianos

| COD.<br>OBJ. | DESCRIPCIÓN          | Ent. Trf. | T.G.N. |       |        |       |           |          |         |         |          |        |   | Total<br>TGN | TGN Otros<br>Ingresos | Recursos<br>Específicos | Donaciones<br>Internas | Creditos<br>Externos | Donaciones<br>Externas | Creditos<br>Internos | TOTAL       |
|--------------|----------------------|-----------|--------|-------|--------|-------|-----------|----------|---------|---------|----------|--------|---|--------------|-----------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|-------------|
|              |                      |           | TGN    | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB |   |              |                       |                         |                        |                      |                        |                      |             |
|              | TOTAL GENERAL GASTOS |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 132,540,004             | 0                      | 0                    | 0                      | 0                    | 132,540,004 |
| 8.6          | Patentes             |           | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 70,199                  | 0                      | 0                    | 0                      | 0                    | 70,199      |
| 8.6.1        | Patentes             | 1201      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 12,000                  | 0                      | 0                    | 0                      | 0                    | 12,000      |
| 8.6.1        | Patentes             | 1209      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 1,700                   | 0                      | 0                    | 0                      | 0                    | 1,700       |
| 8.6.1        | Patentes             | 1242      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 2,869                   | 0                      | 0                    | 0                      | 0                    | 2,869       |
| 8.6.1        | Patentes             | 1301      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,500                   | 0                      | 0                    | 0                      | 0                    | 3,500       |
| 8.6.1        | Patentes             | 1601      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 10,000                  | 0                      | 0                    | 0                      | 0                    | 10,000      |
| 8.6.1        | Patentes             | 1701      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 20,005                  | 0                      | 0                    | 0                      | 0                    | 20,005      |
| 8.6.1        | Patentes             | 1740      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 4,200                   | 0                      | 0                    | 0                      | 0                    | 4,200       |
| 8.6.1        | Patentes             | 1743      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 12,000                  | 0                      | 0                    | 0                      | 0                    | 12,000      |
| 8.6.1        | Patentes             | 1805      | 0      | 0     | 0      | 0     | 0         | 0        | 0       | 0       | 0        | 0      | 0 | 0            | 0                     | 3,925                   | 0                      | 0                    | 0                      | 0                    | 3,925       |